

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
10000 SERVICIOS PERSONALES	\$146,840,622.00	\$0.00	\$146,840,622.00	\$13,136,518.82	\$96,773,391.02	\$13,136,518.82	\$0.00	\$133,704,103.18	\$13,136,518.82	\$13,136,518.82	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$50,937,204.55	-\$15,654,534.55	\$35,282,670.00	\$5,466,447.75	\$19,145,606.86	\$5,466,447.75	\$0.00	\$29,816,222.25	\$5,466,447.75	\$5,466,447.75	\$0.00
11300 Sueldos base al personal permanente	\$50,937,204.55	-\$15,654,534.55	\$35,282,670.00	\$5,466,447.75	\$19,145,606.86	\$5,466,447.75	\$0.00	\$29,816,222.25	\$5,466,447.75	\$5,466,447.75	\$0.00
11301 Sueldos base al personal permanente	\$50,937,204.55	-\$15,654,534.55	\$35,282,670.00	\$5,466,447.75	\$19,145,606.86	\$5,466,447.75	\$0.00	\$29,816,222.25	\$5,466,447.75	\$5,466,447.75	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$5,702,466.00	\$38,349.13	\$5,740,815.13	\$518,042.02	\$4,389,276.64	\$518,042.02	\$0.00	\$5,222,773.11	\$518,042.02	\$518,042.02	\$0.00
12100 Honorarios asimilables a salarios	\$5,702,466.00	\$38,349.13	\$5,740,815.13	\$518,042.02	\$4,389,276.64	\$518,042.02	\$0.00	\$5,222,773.11	\$518,042.02	\$518,042.02	\$0.00
12101 Honorarios asimilables a salarios	\$5,702,466.00	\$38,349.13	\$5,740,815.13	\$518,042.02	\$4,389,276.64	\$518,042.02	\$0.00	\$5,222,773.11	\$518,042.02	\$518,042.02	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,597,869.50	\$8,092,520.62	\$53,690,390.12	\$4,891,121.18	\$34,760,278.00	\$4,891,121.18	\$0.00	\$48,799,268.94	\$4,891,121.18	\$4,891,121.18	\$0.00
13100 Primas por años de servicios efectivos prestados	\$18,720,410.90	-\$3,800,782.16	\$14,919,628.74	\$1,734,447.39	\$9,731,387.10	\$1,734,447.39	\$0.00	\$13,185,181.35	\$1,734,447.39	\$1,734,447.39	\$0.00
13101 Primas por años de servicios efectivos prestados	\$18,720,410.90	-\$3,800,782.16	\$14,919,628.74	\$1,734,447.39	\$9,731,387.10	\$1,734,447.39	\$0.00	\$13,185,181.35	\$1,734,447.39	\$1,734,447.39	\$0.00
13200 Primas de vacaciones, dominical y gratificación de fin de	\$11,701,293.00	\$9,607,801.07	\$21,309,094.07	\$2,033,384.70	\$10,912,651.80	\$2,033,384.70	\$0.00	\$19,275,709.37	\$2,033,384.70	\$2,033,384.70	\$0.00
13201 Primas de vacaciones, dominical y gratificación de fin de	\$6,826,760.20	\$7,567,768.82	\$14,394,529.02	\$0.00	\$6,038,119.00	\$0.00	\$0.00	\$14,394,529.02	\$0.00	\$0.00	\$0.00
13202 Prima vacacional	\$4,874,532.80	\$2,040,032.25	\$6,914,565.05	\$2,033,384.70	\$4,874,532.80	\$2,033,384.70	\$0.00	\$4,881,180.35	\$2,033,384.70	\$2,033,384.70	\$0.00
13400 Compensaciones	\$15,176,165.60	\$2,285,501.71	\$17,461,667.31	\$1,123,289.09	\$14,116,239.10	\$1,123,289.09	\$0.00	\$16,338,378.22	\$1,123,289.09	\$1,123,289.09	\$0.00
13401 Compensaciones	\$1,502,429.10	\$560,474.04	\$2,062,903.14	\$186,824.68	\$1,502,429.10	\$186,824.68	\$0.00	\$1,876,078.46	\$186,824.68	\$186,824.68	\$0.00
13402 Bono de compensación	\$10,204,203.15	\$731,802.67	\$10,936,005.82	\$608,714.41	\$9,144,276.65	\$608,714.41	\$0.00	\$10,327,291.41	\$608,714.41	\$608,714.41	\$0.00
13403 Compensación Nivelatoria	\$3,300,527.85	\$993,225.00	\$4,293,752.85	\$327,750.00	\$3,300,527.85	\$327,750.00	\$0.00	\$3,966,002.85	\$327,750.00	\$327,750.00	\$0.00
13404 COMPENSACION PROVISIONAL	\$169,005.50	\$0.00	\$169,005.50	\$0.00	\$169,005.50	\$0.00	\$0.00	\$169,005.50	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$25,231,848.53	\$312,695.17	\$25,544,543.70	\$751,390.80	\$19,108,147.10	\$751,390.80	\$0.00	\$24,793,152.90	\$751,390.80	\$751,390.80	\$0.00
14100 Aportaciones de seguridad social	\$4,457,051.75	\$852,194.52	\$5,309,246.27	\$558,202.55	\$4,458,202.75	\$558,202.55	\$0.00	\$4,751,043.72	\$558,202.55	\$558,202.55	\$0.00
14104 APORTACIONES AL ISSSTE	\$4,457,051.75	\$852,194.52	\$5,309,246.27	\$558,202.55	\$4,458,202.75	\$558,202.55	\$0.00	\$4,751,043.72	\$558,202.55	\$558,202.55	\$0.00
14200 Aportaciones a fondos de vivienda	\$2,615,962.65	\$0.00	\$2,615,962.65	\$0.00	\$2,615,962.65	\$0.00	\$0.00	\$2,615,962.65	\$0.00	\$0.00	\$0.00
14201 Aportaciones a fondos de vivienda	\$2,615,962.65	\$0.00	\$2,615,962.65	\$0.00	\$2,615,962.65	\$0.00	\$0.00	\$2,615,962.65	\$0.00	\$0.00	\$0.00
14300 Aportaciones al sistema para el retiro	\$1,674,747.45	\$0.00	\$1,674,747.45	\$0.00	\$1,674,747.45	\$0.00	\$0.00	\$1,674,747.45	\$0.00	\$0.00	\$0.00
14301 Aportaciones al sistema para el retiro	\$1,085,543.95	\$0.00	\$1,085,543.95	\$0.00	\$1,085,543.95	\$0.00	\$0.00	\$1,085,543.95	\$0.00	\$0.00	\$0.00
14302 AHORRO SOLIDARIO	\$589,203.50	\$0.00	\$589,203.50	\$0.00	\$589,203.50	\$0.00	\$0.00	\$589,203.50	\$0.00	\$0.00	\$0.00
14400 Aportaciones para seguros	\$16,484,086.68	-\$539,499.35	\$15,944,587.33	\$193,188.25	\$10,359,234.25	\$193,188.25	\$0.00	\$15,751,399.08	\$193,188.25	\$193,188.25	\$0.00
14401 Aportaciones para seguros	\$1,562,137.10	\$161,045.06	\$1,723,182.16	\$82,988.98	\$1,562,137.10	\$82,988.98	\$0.00	\$1,640,193.18	\$82,988.98	\$82,988.98	\$0.00
14402 ISR	\$0.00	\$5,417,247.69	\$5,417,247.69	\$106,554.35	\$0.00	\$106,554.35	\$0.00	\$5,310,693.34	\$106,554.35	\$106,554.35	\$0.00
14403 SEGURO DE VIDA Y/O COBERTURA	\$14,782,228.75	-\$6,124,852.43	\$8,657,376.32	\$0.00	\$8,657,376.32	\$0.00	\$0.00	\$8,657,376.32	\$0.00	\$0.00	\$0.00
14404 SEGURO COLECTIVO DE RETIRO (SCORE)	\$0.00	\$7,060.33	\$7,060.33	\$3,644.92	\$0.00	\$3,644.92	\$0.00	\$3,415.41	\$3,644.92	\$3,644.92	\$0.00
14407 SEGUROS DE SESANTÍA EN EDAD AVANZADA	\$139,720.83	\$0.00	\$139,720.83	\$0.00	\$139,720.83	\$0.00	\$0.00	\$139,720.83	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,300,798.22	\$4,035,488.27	\$10,336,286.49	\$890,398.30	\$6,300,798.22	\$890,398.30	\$0.00	\$9,445,888.19	\$890,398.30	\$890,398.30	\$0.00
15300 Prestaciones y haberes de retiro	\$283,583.50	\$929,349.45	\$1,212,932.95	\$509,349.45	\$283,583.50	\$509,349.45	\$0.00	\$703,583.50	\$509,349.45	\$509,349.45	\$0.00
15301 Prestaciones y haberes de retiro	\$283,583.50	\$929,349.45	\$1,212,932.95	\$509,349.45	\$283,583.50	\$509,349.45	\$0.00	\$703,583.50	\$509,349.45	\$509,349.45	\$0.00

Objeto del Gasto		Aprobado	Amplaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
15400	Prestaciones contractuales	\$2,854,024.70	\$743,606.47	\$3,597,631.17	\$298,898.24	\$2,854,024.70	\$298,898.24	\$0.00	\$3,298,732.93	\$298,898.24	\$298,898.24	\$0.00
15401	Prestaciones contractuales	\$696,792.95	\$118,299.97	\$815,092.92	\$85,499.99	\$696,792.95	\$85,499.99	\$0.00	\$729,592.93	\$85,499.99	\$85,499.99	\$0.00
15407	Despensa	\$2,157,231.75	\$625,306.50	\$2,782,538.25	\$213,398.25	\$2,157,231.75	\$213,398.25	\$0.00	\$2,569,140.00	\$213,398.25	\$213,398.25	\$0.00
15500	Apoyos a la capacitación de los servidores públicos	\$1,699,756.97	\$221,201.38	\$1,920,958.35	\$76,123.10	\$1,699,756.97	\$76,123.10	\$0.00	\$1,844,835.25	\$76,123.10	\$76,123.10	\$0.00
15501	Apoyos a la capacitación de los servidores públicos	\$780,525.75	\$0.00	\$780,525.75	\$0.00	\$780,525.75	\$0.00	\$0.00	\$780,525.75	\$0.00	\$0.00	\$0.00
15503	AYUDA PARA LIBROS	\$209,791.62	\$0.00	\$209,791.62	\$0.00	\$209,791.62	\$0.00	\$0.00	\$209,791.62	\$0.00	\$0.00	\$0.00
15506	Material Didáctico	\$709,439.60	\$221,201.38	\$930,640.98	\$76,123.10	\$709,439.60	\$76,123.10	\$0.00	\$854,517.88	\$76,123.10	\$76,123.10	\$0.00
15900	Otras prestaciones sociales y económicas	\$1,463,433.05	\$2,141,330.97	\$3,604,764.02	\$6,027.51	\$1,463,433.05	\$6,027.51	\$0.00	\$3,598,736.51	\$6,027.51	\$6,027.51	\$0.00
15911	CANASTILLA MATERNAL	\$27,151.80	\$0.00	\$27,151.80	\$0.00	\$27,151.80	\$0.00	\$0.00	\$27,151.80	\$0.00	\$0.00	\$0.00
15912	DIAS ECONÓMICOS	\$1,436,281.25	\$2,141,330.97	\$3,577,612.22	\$6,027.51	\$1,436,281.25	\$6,027.51	\$0.00	\$3,571,584.71	\$6,027.51	\$6,027.51	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,070,435.20	\$3,175,481.36	\$16,245,916.56	\$619,118.77	\$13,069,284.20	\$619,118.77	\$0.00	\$15,626,797.79	\$619,118.77	\$619,118.77	\$0.00
17100	Estímulos	\$13,070,435.20	\$3,175,481.36	\$16,245,916.56	\$619,118.77	\$13,069,284.20	\$619,118.77	\$0.00	\$15,626,797.79	\$619,118.77	\$619,118.77	\$0.00
17101	Estímulos	\$794,086.90	\$0.00	\$794,086.90	\$0.00	\$794,086.90	\$0.00	\$0.00	\$794,086.90	\$0.00	\$0.00	\$0.00
17110	Estímulos a la productividad	\$810,603.95	\$262,984.75	\$1,073,588.70	\$90,592.12	\$810,603.95	\$90,592.12	\$0.00	\$982,996.58	\$90,592.12	\$90,592.12	\$0.00
17111	ESTIMULOS POR AÑOS DE SERVICIO	\$1,760,353.50	\$256,934.96	\$2,017,288.46	\$198,599.02	\$1,760,353.50	\$198,599.02	\$0.00	\$1,818,689.44	\$198,599.02	\$198,599.02	\$0.00
17112	Bonos anuales y especiales	\$2,409,857.95	\$0.00	\$2,409,857.95	\$0.00	\$2,409,857.95	\$0.00	\$0.00	\$2,409,857.95	\$0.00	\$0.00	\$0.00
17113	Prestaciones de Educación Superior	\$1,418,834.95	\$0.00	\$1,418,834.95	\$0.00	\$1,418,834.95	\$0.00	\$0.00	\$1,418,834.95	\$0.00	\$0.00	\$0.00
17115	Días de descanso obligatorio	\$557,856.80	\$14,798.02	\$572,654.82	\$0.00	\$557,856.80	\$0.00	\$0.00	\$572,654.82	\$0.00	\$0.00	\$0.00
17116	Ajuste del calendario	\$878,008.50	\$15,620.69	\$893,629.19	\$0.00	\$878,008.50	\$0.00	\$0.00	\$893,629.19	\$0.00	\$0.00	\$0.00
17118	Bono de fin de año	\$405,757.75	\$0.00	\$405,757.75	\$0.00	\$405,757.75	\$0.00	\$0.00	\$405,757.75	\$0.00	\$0.00	\$0.00
17119	Estimulo de puntualidad	\$0.00	\$1,652,901.39	\$1,652,901.39	\$5,022.93	\$0.00	\$5,022.93	\$0.00	\$1,647,878.46	\$5,022.93	\$5,022.93	\$0.00
17120	Eficiencia en el trabajo	\$765,896.70	\$201,176.60	\$967,073.30	\$67,883.06	\$764,745.70	\$67,883.06	\$0.00	\$899,190.24	\$67,883.06	\$67,883.06	\$0.00
17163	Reconocimiento al desempeño docente	\$3,269,178.20	\$771,064.95	\$4,040,243.15	\$257,021.64	\$3,269,178.20	\$257,021.64	\$0.00	\$3,783,221.51	\$257,021.64	\$257,021.64	\$0.00
20000	MATERIALES Y SUMINISTROS	\$5,447,044.46	\$454,141.82	\$5,901,186.28	\$1,536,104.73	\$3,945,940.16	\$1,536,104.73	\$0.00	\$4,365,081.55	\$1,527,523.05	\$1,527,523.05	\$8,581.68
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-	\$2,140,017.74	\$580,737.40	\$2,720,755.14	\$1,286,154.72	\$1,194,081.43	\$1,286,154.72	\$0.00	\$1,434,600.42	\$1,279,890.72	\$1,279,890.72	\$6,264.00
21100	Materiales, útiles y equipos menores de oficina	\$667,502.16	\$430,672.47	\$1,098,174.63	\$626,655.12	\$366,727.14	\$626,655.12	\$0.00	\$471,519.51	\$624,277.12	\$624,277.12	\$2,378.00
21101	Materiales, útiles y equipos menores de oficina	\$667,502.16	\$430,672.47	\$1,098,174.63	\$626,655.12	\$366,727.14	\$626,655.12	\$0.00	\$471,519.51	\$624,277.12	\$624,277.12	\$2,378.00
21200	Materiales y útiles de impresión y reproducción	\$308,789.52	-\$54,848.07	\$253,941.45	\$3,585.93	\$247,605.40	\$3,585.93	\$0.00	\$250,355.52	\$3,585.93	\$3,585.93	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$308,789.52	-\$54,848.07	\$253,941.45	\$3,585.93	\$247,605.40	\$3,585.93	\$0.00	\$250,355.52	\$3,585.93	\$3,585.93	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de I-	\$355,846.80	-\$84,246.66	\$271,600.14	\$9,977.38	\$199,377.57	\$9,977.38	\$0.00	\$261,622.76	\$9,977.38	\$9,977.38	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de I-	\$355,846.80	-\$84,246.66	\$271,600.14	\$9,977.38	\$199,377.57	\$9,977.38	\$0.00	\$261,622.76	\$9,977.38	\$9,977.38	\$0.00
21500	Material impreso e información digital	\$293,386.54	\$138,925.84	\$432,312.38	\$281,114.87	\$133,508.81	\$281,114.87	\$0.00	\$151,197.51	\$277,228.87	\$277,228.87	\$3,886.00
21501	Material impreso e información digital	\$293,386.54	\$138,925.84	\$432,312.38	\$281,114.87	\$133,508.81	\$281,114.87	\$0.00	\$151,197.51	\$277,228.87	\$277,228.87	\$3,886.00
21600	Material de limpieza	\$365,723.32	\$180,140.93	\$545,864.25	\$364,821.42	\$140,680.03	\$364,821.42	\$0.00	\$181,042.83	\$364,821.42	\$364,821.42	\$0.00
21601	Material de limpieza	\$365,723.32	\$180,140.93	\$545,864.25	\$364,821.42	\$140,680.03	\$364,821.42	\$0.00	\$181,042.83	\$364,821.42	\$364,821.42	\$0.00

**UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023



Usr: ngarcia
Rep: rptEstadoPresupuestoEgresos

Fecha y | 28/abr./2023
hora de Impresión | 12:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deudi
21700 Materiales y útiles de enseñanza	\$148,769.40	-\$32,968.03	\$115,801.37	\$0.00	\$103,754.20	\$0.00	\$0.00	\$115,801.37	\$0.00	\$0.00	\$0.00
21701 Materiales y útiles de enseñanza	\$148,769.40	-\$32,968.03	\$115,801.37	\$0.00	\$103,754.20	\$0.00	\$0.00	\$115,801.37	\$0.00	\$0.00	\$0.00
21800 Materiales para el registro e identificación de bienes y pe	\$0.00	\$3,060.92	\$3,060.92	\$0.00	\$2,428.28	\$0.00	\$0.00	\$3,060.92	\$0.00	\$0.00	\$0.00
21801 Materiales para el registro e identificación de bienes y pe	\$0.00	\$3,060.92	\$3,060.92	\$0.00	\$2,428.28	\$0.00	\$0.00	\$3,060.92	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$474,946.58	-\$74,524.34	\$400,422.24	\$32,615.34	\$328,139.73	\$32,615.34	\$0.00	\$367,806.90	\$32,615.34	\$32,615.34	\$0.00
22100 Productos alimenticios para personas	\$409,088.78	-\$67,271.34	\$341,817.44	\$32,615.34	\$271,274.93	\$32,615.34	\$0.00	\$309,202.10	\$32,615.34	\$32,615.34	\$0.00
22101 Productos alimenticios para personas	\$409,088.78	-\$67,271.34	\$341,817.44	\$32,615.34	\$271,274.93	\$32,615.34	\$0.00	\$309,202.10	\$32,615.34	\$32,615.34	\$0.00
22200 Productos alimenticios para animales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
22201 Productos alimenticios para animales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$64,657.80	-\$7,253.00	\$57,404.80	\$0.00	\$55,664.80	\$0.00	\$0.00	\$57,404.80	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$64,657.80	-\$7,253.00	\$57,404.80	\$0.00	\$55,664.80	\$0.00	\$0.00	\$57,404.80	\$0.00	\$0.00	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$32,315.78	\$2,213.00	\$34,528.78	\$900.00	\$32,778.78	\$900.00	\$0.00	\$33,628.78	\$900.00	\$900.00	\$0.00
23100 Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$463.00	\$463.00	\$0.00	\$463.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00
23101 Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$463.00	\$463.00	\$0.00	\$463.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00
23400 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$32,315.78	\$1,750.00	\$34,065.78	\$900.00	\$32,315.78	\$900.00	\$0.00	\$33,165.78	\$900.00	\$900.00	\$0.00
23401 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$32,315.78	\$1,750.00	\$34,065.78	\$900.00	\$32,315.78	\$900.00	\$0.00	\$33,165.78	\$900.00	\$900.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	\$613,318.44	-\$24,367.41	\$588,951.03	\$41,950.32	\$507,539.43	\$41,950.32	\$0.00	\$547,000.71	\$41,950.32	\$41,950.32	\$0.00
24100 Productos minerales no metálicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
24101 Productos minerales no metálicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$73,000.00	-\$8,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$73,000.00	-\$8,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
24300 Cal, yeso y productos de yeso	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$0.00
24301 Cal, yeso y productos de yeso	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$51,163.36	-\$3,198.00	\$47,965.36	\$0.00	\$47,965.36	\$0.00	\$0.00	\$47,965.36	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera	\$51,163.36	-\$3,198.00	\$47,965.36	\$0.00	\$47,965.36	\$0.00	\$0.00	\$47,965.36	\$0.00	\$0.00	\$0.00
24500 Vidrio y productos de vidrio	\$60,278.88	\$0.00	\$60,278.88	\$3,973.40	\$53,492.08	\$3,973.40	\$0.00	\$56,305.48	\$3,973.40	\$3,973.40	\$0.00
24501 Vidrio y productos de vidrio	\$60,278.88	\$0.00	\$60,278.88	\$3,973.40	\$53,492.08	\$3,973.40	\$0.00	\$56,305.48	\$3,973.40	\$3,973.40	\$0.00
24600 Material eléctrico y electrónico	\$159,105.20	-\$7,462.12	\$151,643.08	\$20,423.71	\$112,159.63	\$20,423.71	\$0.00	\$131,219.37	\$20,423.71	\$20,423.71	\$0.00
24601 Material eléctrico y electrónico	\$159,105.20	-\$7,462.12	\$151,643.08	\$20,423.71	\$112,159.63	\$20,423.71	\$0.00	\$131,219.37	\$20,423.71	\$20,423.71	\$0.00
24700 Artículos metálicos para la construcción	\$35,900.00	\$1,327.67	\$37,227.67	\$1,327.67	\$34,988.00	\$1,327.67	\$0.00	\$35,900.00	\$1,327.67	\$1,327.67	\$0.00
24701 Artículos metálicos para la construcción	\$35,900.00	\$1,327.67	\$37,227.67	\$1,327.67	\$34,988.00	\$1,327.67	\$0.00	\$35,900.00	\$1,327.67	\$1,327.67	\$0.00
24800 Materiales complementarios	\$114,913.20	-\$23,574.99	\$91,338.21	\$3,288.23	\$88,049.98	\$3,288.23	\$0.00	\$88,049.98	\$3,288.23	\$3,288.23	\$0.00
24801 Materiales complementarios	\$114,913.20	-\$23,574.99	\$91,338.21	\$3,288.23	\$88,049.98	\$3,288.23	\$0.00	\$88,049.98	\$3,288.23	\$3,288.23	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$69,657.80	\$16,540.03	\$86,197.83	\$12,937.31	\$56,584.38	\$12,937.31	\$0.00	\$73,260.52	\$12,937.31	\$12,937.31	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$69,657.80	\$16,540.03	\$86,197.83	\$12,937.31	\$56,584.38	\$12,937.31	\$0.00	\$73,260.52	\$12,937.31	\$12,937.31	\$0.00



**UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Usr: ngarcia
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 28/abr./2023
12:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$270,860.62	-\$61,828.04	\$209,032.58	\$140.00	\$208,892.58	\$140.00	\$0.00	\$208,892.58	\$140.00	\$140.00	\$0.00
25100 Productos químicos básicos	\$43,263.00	-\$9,000.00	\$34,263.00	\$0.00	\$34,263.00	\$0.00	\$0.00	\$34,263.00	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos	\$43,263.00	-\$9,000.00	\$34,263.00	\$0.00	\$34,263.00	\$0.00	\$0.00	\$34,263.00	\$0.00	\$0.00	\$0.00
25200 Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
25300 Medicinas y productos farmacéuticos	\$41,600.00	-\$1,000.00	\$40,600.00	\$140.00	\$40,460.00	\$140.00	\$0.00	\$40,460.00	\$140.00	\$140.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$41,600.00	-\$1,000.00	\$40,600.00	\$140.00	\$40,460.00	\$140.00	\$0.00	\$40,460.00	\$140.00	\$140.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$161,597.62	-\$51,828.04	\$109,769.58	\$0.00	\$109,769.58	\$0.00	\$0.00	\$109,769.58	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$161,597.62	-\$51,828.04	\$109,769.58	\$0.00	\$109,769.58	\$0.00	\$0.00	\$109,769.58	\$0.00	\$0.00	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25900 Otros productos químicos	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
25901 Otros productos químicos	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$421,177.06	\$7,514.97	\$428,692.03	\$22,366.79	\$368,618.39	\$22,366.79	\$0.00	\$406,325.24	\$22,366.79	\$22,366.79	\$0.00
26100 Combustibles, lubricantes y aditivos	\$421,177.06	\$7,514.97	\$428,692.03	\$22,366.79	\$368,618.39	\$22,366.79	\$0.00	\$406,325.24	\$22,366.79	\$22,366.79	\$0.00
26101 Combustibles, lubricantes y aditivos	\$345,677.06	\$7,514.97	\$353,192.03	\$22,107.25	\$294,372.93	\$22,107.25	\$0.00	\$331,084.78	\$22,107.25	\$22,107.25	\$0.00
26102 Lubricantes y aditivos	\$75,500.00	\$0.00	\$75,500.00	\$259.54	\$74,245.46	\$259.54	\$0.00	\$75,240.46	\$259.54	\$259.54	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,102,304.14	-\$67,003.88	\$1,035,300.26	\$44,735.76	\$978,558.50	\$44,735.76	\$0.00	\$990,564.50	\$44,735.76	\$44,735.76	\$0.00
27100 Vestuario y uniformes	\$839,194.00	-\$41,279.53	\$797,914.47	\$37,440.52	\$752,121.95	\$37,440.52	\$0.00	\$760,473.95	\$37,440.52	\$37,440.52	\$0.00
27101 Vestuario y uniformes	\$839,194.00	-\$41,279.53	\$797,914.47	\$37,440.52	\$752,121.95	\$37,440.52	\$0.00	\$760,473.95	\$37,440.52	\$37,440.52	\$0.00
27200 Prendas de seguridad y protección personal	\$64,000.00	-\$10,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
27201 Prendas de seguridad y protección personal	\$64,000.00	-\$10,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
27300 Artículos deportivos	\$158,999.84	-\$15,724.35	\$143,275.49	\$7,295.24	\$132,326.25	\$7,295.24	\$0.00	\$135,980.25	\$7,295.24	\$7,295.24	\$0.00
27301 Artículos deportivos	\$158,999.84	-\$15,724.35	\$143,275.49	\$7,295.24	\$132,326.25	\$7,295.24	\$0.00	\$135,980.25	\$7,295.24	\$7,295.24	\$0.00
27400 Productos textiles	\$23,715.60	\$0.00	\$23,715.60	\$0.00	\$23,715.60	\$0.00	\$0.00	\$23,715.60	\$0.00	\$0.00	\$0.00
27401 Productos textiles	\$23,715.60	\$0.00	\$23,715.60	\$0.00	\$23,715.60	\$0.00	\$0.00	\$23,715.60	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles, excepto prendas de ve	\$16,394.70	\$0.00	\$16,394.70	\$0.00	\$16,394.70	\$0.00	\$0.00	\$16,394.70	\$0.00	\$0.00	\$0.00
27501 Blancos y otros productos textiles, excepto prendas de ve	\$16,394.70	\$0.00	\$16,394.70	\$0.00	\$16,394.70	\$0.00	\$0.00	\$16,394.70	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$392,104.10	\$91,400.12	\$483,504.22	\$107,241.80	\$327,331.32	\$107,241.80	\$0.00	\$376,262.42	\$104,924.12	\$104,924.12	\$2,317.68
29100 Herramientas menores	\$34,300.00	\$18,876.33	\$53,176.33	\$12,420.00	\$40,256.17	\$12,420.00	\$0.00	\$40,756.33	\$12,420.00	\$12,420.00	\$0.00
29101 Herramientas menores	\$34,300.00	\$18,876.33	\$53,176.33	\$12,420.00	\$40,256.17	\$12,420.00	\$0.00	\$40,756.33	\$12,420.00	\$12,420.00	\$0.00
29200 Refacciones y accesorios menores de edificios	\$64,800.00	\$95,607.63	\$160,407.63	\$91,538.70	\$45,338.18	\$91,538.70	\$0.00	\$68,868.93	\$91,538.70	\$91,538.70	\$0.00
29201 Refacciones y accesorios menores de edificios	\$64,800.00	\$95,607.63	\$160,407.63	\$91,538.70	\$45,338.18	\$91,538.70	\$0.00	\$68,868.93	\$91,538.70	\$91,538.70	\$0.00
29300 Refacciones y accesorios menores de mobiliario y equip	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equip	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Usr: ngarcia
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 28/abr./2023
12:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
29400 Refacciones y accesorios menores de equipo de cómput	\$86,805.98	-\$6,812.93	\$79,993.05	\$2,758.48	\$62,875.38	\$2,758.48	\$0.00	\$77,234.57	\$440.80	\$440.80	\$2,317.6
29401 Refacciones y accesorios menores de equipo de cómput	\$86,805.98	-\$6,812.93	\$79,993.05	\$2,758.48	\$62,875.38	\$2,758.48	\$0.00	\$77,234.57	\$440.80	\$440.80	\$2,317.6
29600 Refacciones y accesorios menores de equipo de transpor	\$142,398.12	-\$16,270.91	\$126,127.21	\$524.62	\$115,061.59	\$524.62	\$0.00	\$125,602.59	\$524.62	\$524.62	\$0.0
29601 Refacciones y accesorios menores de equipo de transpor	\$142,398.12	-\$16,270.91	\$126,127.21	\$524.62	\$115,061.59	\$524.62	\$0.00	\$125,602.59	\$524.62	\$524.62	\$0.0
29800 Refacciones y accesorios menores de maquinaria y otros	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.0
29801 Refacciones y accesorios menores de maquinaria y otros	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.0
30000 SERVICIOS GENERALES	\$33,890,955.10	-\$454,141.82	\$33,436,813.28	\$3,841,377.92	\$26,768,838.32	\$3,841,377.92	\$0.00	\$29,595,435.36	\$3,119,651.18	\$3,108,782.68	\$732,595.2
31000 SERVICIOS BÁSICOS	\$3,703,297.32	\$206,745.90	\$3,910,043.22	\$470,871.10	\$2,822,512.86	\$470,871.10	\$0.00	\$3,439,172.12	\$411,399.27	\$400,530.77	\$70,340.3
31100 Energía eléctrica	\$1,546,930.26	-\$76,241.92	\$1,470,688.34	\$250,926.00	\$941,675.34	\$250,926.00	\$0.00	\$1,219,762.34	\$222,793.00	\$222,793.00	\$28,133.0
31101 Energía eléctrica	\$1,546,930.26	-\$76,241.92	\$1,470,688.34	\$250,926.00	\$941,675.34	\$250,926.00	\$0.00	\$1,219,762.34	\$222,793.00	\$222,793.00	\$28,133.0
31200 Gas	\$295,631.04	\$75,864.89	\$371,495.93	\$81,576.69	\$178,523.23	\$81,576.69	\$0.00	\$289,919.24	\$81,576.69	\$81,576.69	\$0.0
31201 Gas	\$295,631.04	\$75,864.89	\$371,495.93	\$81,576.69	\$178,523.23	\$81,576.69	\$0.00	\$289,919.24	\$81,576.69	\$81,576.69	\$0.0
31300 Agua	\$151,289.84	\$10,226.45	\$161,516.29	\$12,768.56	\$125,570.07	\$12,768.56	\$0.00	\$148,747.73	\$12,768.56	\$12,768.56	\$0.0
31301 Agua	\$151,289.84	\$10,226.45	\$161,516.29	\$12,768.56	\$125,570.07	\$12,768.56	\$0.00	\$148,747.73	\$12,768.56	\$12,768.56	\$0.0
31400 Telefonía tradicional	\$458,098.92	\$42,253.69	\$500,352.61	\$6,178.21	\$445,988.23	\$6,178.21	\$0.00	\$494,174.40	\$6,178.21	\$6,178.21	\$0.0
31401 Telefonía tradicional	\$458,098.92	\$42,253.69	\$500,352.61	\$6,178.21	\$445,988.23	\$6,178.21	\$0.00	\$494,174.40	\$6,178.21	\$6,178.21	\$0.0
31500 Telefonía celular	\$0.00	\$523.28	\$523.28	\$0.00	\$523.28	\$0.00	\$0.00	\$523.28	\$0.00	\$0.00	\$0.0
31501 Telefonía celular	\$0.00	\$523.28	\$523.28	\$0.00	\$523.28	\$0.00	\$0.00	\$523.28	\$0.00	\$0.00	\$0.0
31600 Servicios de telecomunicaciones y satélites	\$216,000.00	-\$50,000.00	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.0
31601 Servicios de telecomunicaciones y satélites	\$216,000.00	-\$50,000.00	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.0
31700 Servicios de acceso de Internet, redes y procesamiento c	\$962,673.36	\$202,459.57	\$1,165,132.93	\$118,393.66	\$906,426.68	\$118,393.66	\$0.00	\$1,046,739.27	\$87,054.83	\$76,186.33	\$42,207.3
31701 Servicios de acceso de Internet, redes y procesamiento c	\$962,673.36	\$202,459.57	\$1,165,132.93	\$118,393.66	\$906,426.68	\$118,393.66	\$0.00	\$1,046,739.27	\$87,054.83	\$76,186.33	\$42,207.3
31800 Servicios postales y telegráficos	\$64,873.90	\$1,659.94	\$66,533.84	\$1,027.98	\$50,006.03	\$1,027.98	\$0.00	\$65,505.86	\$1,027.98	\$1,027.98	\$0.0
31801 Servicios postales y telegráficos	\$64,873.90	\$1,659.94	\$66,533.84	\$1,027.98	\$50,006.03	\$1,027.98	\$0.00	\$65,505.86	\$1,027.98	\$1,027.98	\$0.0
31900 Servicios integrales y otros servicios	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.0
31901 Servicios integrales y otros servicios	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.0
32000 SERVICIOS DE ARRENDAMIENTO	\$1,529,465.94	\$57,846.63	\$1,587,312.57	\$149,919.72	\$1,145,571.33	\$149,919.72	\$0.00	\$1,437,392.85	\$89,650.76	\$89,650.76	\$60,268.9
32200 Arrendamiento de edificios	\$866,309.48	\$121,325.80	\$987,635.28	\$125,466.92	\$619,252.44	\$125,466.92	\$0.00	\$862,168.36	\$65,197.96	\$65,197.96	\$60,268.9
32201 Arrendamiento de edificios	\$866,309.48	\$121,325.80	\$987,635.28	\$125,466.92	\$619,252.44	\$125,466.92	\$0.00	\$862,168.36	\$65,197.96	\$65,197.96	\$60,268.9
32300 Arrendamiento de mobiliario y equipo de administración,	\$537,936.46	-\$63,479.17	\$474,457.29	\$24,452.80	\$401,098.89	\$24,452.80	\$0.00	\$450,004.49	\$24,452.80	\$24,452.80	\$0.0
32301 Arrendamiento de mobiliario y equipo de administración,	\$537,936.46	-\$63,479.17	\$474,457.29	\$24,452.80	\$401,098.89	\$24,452.80	\$0.00	\$450,004.49	\$24,452.80	\$24,452.80	\$0.0
32500 Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.0
32501 Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.0
32900 Otros arrendamientos	\$45,220.00	\$0.00	\$45,220.00	\$0.00	\$45,220.00	\$0.00	\$0.00	\$45,220.00	\$0.00	\$0.00	\$0.0
32901 Otros arrendamientos	\$45,220.00	\$0.00	\$45,220.00	\$0.00	\$45,220.00	\$0.00	\$0.00	\$45,220.00	\$0.00	\$0.00	\$0.0

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$12,883,497.02	-\$456,230.67	\$12,427,266.35	\$2,081,282.63	\$10,036,678.30	\$2,081,282.63	\$0.00	\$10,345,983.72	\$1,739,140.63	\$1,739,140.63	\$342,142.00
33100 Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$0.00	\$60,000.00	\$28,072.00	\$31,928.00	\$28,072.00	\$0.00	\$31,928.00	\$28,072.00	\$28,072.00	\$0.00
33101 Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$0.00	\$60,000.00	\$28,072.00	\$31,928.00	\$28,072.00	\$0.00	\$31,928.00	\$28,072.00	\$28,072.00	\$0.00
33200 Servicios de diseño, arquitectura, ingeniería y actividades afines	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades afines	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33300 Servicios de consultoría administrativa, procesos, técnicas y actividades afines	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
33301 Servicios de consultoría administrativa, procesos, técnicas y actividades afines	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
33400 Servicios de capacitación	\$9,489,072.02	-\$436,673.74	\$9,052,398.28	\$1,468,998.63	\$7,551,652.77	\$1,468,998.63	\$0.00	\$7,583,399.65	\$1,468,998.63	\$1,468,998.63	\$0.00
33401 Servicios de capacitación	\$9,489,072.02	-\$436,673.74	\$9,052,398.28	\$1,468,998.63	\$7,551,652.77	\$1,468,998.63	\$0.00	\$7,583,399.65	\$1,468,998.63	\$1,468,998.63	\$0.00
33600 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$125,921.00	\$37,872.84	\$163,793.84	\$22,540.00	\$107,005.30	\$22,540.00	\$0.00	\$141,253.84	\$1,950.00	\$1,950.00	\$20,590.00
33601 Servicios de apoyo administrativo, fotocopiado e impresión	\$125,921.00	\$37,872.84	\$163,793.84	\$22,540.00	\$107,005.30	\$22,540.00	\$0.00	\$141,253.84	\$1,950.00	\$1,950.00	\$20,590.00
33800 Servicios de vigilancia	\$3,033,504.00	-\$57,429.77	\$2,976,074.23	\$561,672.00	\$2,171,092.23	\$561,672.00	\$0.00	\$2,414,402.23	\$240,120.00	\$240,120.00	\$321,552.00
33801 Servicios de vigilancia	\$3,033,504.00	-\$57,429.77	\$2,976,074.23	\$561,672.00	\$2,171,092.23	\$561,672.00	\$0.00	\$2,414,402.23	\$240,120.00	\$240,120.00	\$321,552.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$432,515.06	\$21,197.94	\$453,713.00	\$9,600.07	\$375,808.04	\$9,600.07	\$0.00	\$444,112.93	\$9,600.07	\$9,600.07	\$0.00
34100 Servicios financieros y bancarios	\$70,887.34	\$44,416.53	\$115,303.87	\$9,600.07	\$37,398.91	\$9,600.07	\$0.00	\$105,703.80	\$9,600.07	\$9,600.07	\$0.00
34101 Servicios financieros y bancarios	\$70,887.34	\$44,416.53	\$115,303.87	\$9,600.07	\$37,398.91	\$9,600.07	\$0.00	\$105,703.80	\$9,600.07	\$9,600.07	\$0.00
34500 Seguro de bienes patrimoniales	\$317,627.72	-\$23,218.59	\$294,409.13	\$0.00	\$294,409.13	\$0.00	\$0.00	\$294,409.13	\$0.00	\$0.00	\$0.00
34501 Seguro de bienes patrimoniales	\$317,627.72	-\$23,218.59	\$294,409.13	\$0.00	\$294,409.13	\$0.00	\$0.00	\$294,409.13	\$0.00	\$0.00	\$0.00
34600 Almacenaje, envase y embalaje	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
34601 Almacenaje, envase y embalaje	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
34900 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
34901 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$2,274,539.56	\$229,946.23	\$2,504,485.79	\$401,501.74	\$1,739,674.87	\$401,501.74	\$0.00	\$2,102,984.05	\$170,649.79	\$170,649.79	\$230,851.95
35100 Conservación y mantenimiento menor de inmuebles	\$260,659.80	\$293,900.54	\$554,560.34	\$124,005.40	\$182,009.89	\$124,005.40	\$0.00	\$430,554.94	\$124,005.40	\$124,005.40	\$0.00
35101 Conservación y mantenimiento menor de inmuebles	\$260,659.80	\$293,900.54	\$554,560.34	\$124,005.40	\$182,009.89	\$124,005.40	\$0.00	\$430,554.94	\$124,005.40	\$124,005.40	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,126.20	\$106,023.84	\$161,150.04	\$19,140.00	\$52,132.08	\$19,140.00	\$0.00	\$142,010.04	\$19,140.00	\$19,140.00	\$0.00
35201 Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,126.20	\$106,023.84	\$161,150.04	\$19,140.00	\$52,132.08	\$19,140.00	\$0.00	\$142,010.04	\$19,140.00	\$19,140.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cómputo	\$101,383.00	-\$11,335.44	\$90,047.56	\$695.00	\$87,322.56	\$695.00	\$0.00	\$89,352.56	\$695.00	\$695.00	\$0.00
35301 Instalación, reparación y mantenimiento de equipo de cómputo	\$101,383.00	-\$11,335.44	\$90,047.56	\$695.00	\$87,322.56	\$695.00	\$0.00	\$89,352.56	\$695.00	\$695.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$195,826.20	-\$10,002.21	\$185,823.99	\$9,918.00	\$164,433.59	\$9,918.00	\$0.00	\$175,905.99	\$9,918.00	\$9,918.00	\$0.00
35501 Reparación y mantenimiento de equipo de transporte	\$195,826.20	-\$10,002.21	\$185,823.99	\$9,918.00	\$164,433.59	\$9,918.00	\$0.00	\$175,905.99	\$9,918.00	\$9,918.00	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria, equipo	\$155,763.00	-\$43,134.81	\$112,628.19	\$7,156.11	\$105,472.08	\$7,156.11	\$0.00	\$105,472.08	\$7,156.11	\$7,156.11	\$0.00
35701 Instalación, reparación y mantenimiento de maquinaria, equipo	\$155,763.00	-\$43,134.81	\$112,628.19	\$7,156.11	\$105,472.08	\$7,156.11	\$0.00	\$105,472.08	\$7,156.11	\$7,156.11	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$1,449,070.88	-\$102,363.69	\$1,346,707.19	\$236,729.23	\$1,098,879.19	\$236,729.23	\$0.00	\$1,109,977.96	\$5,877.28	\$5,877.28	\$230,851.95
35801 Servicios de limpieza y manejo de desechos	\$1,449,070.88	-\$102,363.69	\$1,346,707.19	\$236,729.23	\$1,098,879.19	\$236,729.23	\$0.00	\$1,109,977.96	\$5,877.28	\$5,877.28	\$230,851.95

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35900 Servicios de jardinería y fumigación	\$56,710.48	-\$3,142.00	\$53,568.48	\$3,858.00	\$49,425.48	\$3,858.00	\$0.00	\$49,710.48	\$3,858.00	\$3,858.00	\$0.00
35901 Servicios de jardinería y fumigación	\$56,710.48	-\$3,142.00	\$53,568.48	\$3,858.00	\$49,425.48	\$3,858.00	\$0.00	\$49,710.48	\$3,858.00	\$3,858.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$219,161.46	-\$5,860.54	\$213,310.92	\$0.00	\$213,310.92	\$0.00	\$0.00	\$213,310.92	\$0.00	\$0.00	\$0.00
36100 Difusión por radio, televisión y otros medios de mensaje:	\$111,651.00	-\$8,575.45	\$103,075.55	\$0.00	\$103,075.55	\$0.00	\$0.00	\$103,075.55	\$0.00	\$0.00	\$0.00
36101 Difusión por radio, televisión y otros medios de mensaje:	\$84,063.00	-\$6,575.45	\$77,487.55	\$0.00	\$77,487.55	\$0.00	\$0.00	\$77,487.55	\$0.00	\$0.00	\$0.00
36103 Publicaciones en prensa	\$27,588.00	-\$2,000.00	\$25,588.00	\$0.00	\$25,588.00	\$0.00	\$0.00	\$25,588.00	\$0.00	\$0.00	\$0.00
36200 Difusión por radio, televisión y otros medios de mensaje:	\$30,600.00	-\$757.75	\$29,842.25	\$0.00	\$29,842.25	\$0.00	\$0.00	\$29,842.25	\$0.00	\$0.00	\$0.00
36201 Difusión por radio, televisión y otros medios de mensaje:	\$30,600.00	-\$757.75	\$29,842.25	\$0.00	\$29,842.25	\$0.00	\$0.00	\$29,842.25	\$0.00	\$0.00	\$0.00
36600 Servicio de creación y difusión de contenido exclusivame	\$37,210.46	\$0.00	\$37,210.46	\$0.00	\$37,210.46	\$0.00	\$0.00	\$37,210.46	\$0.00	\$0.00	\$0.00
36601 Servicio de creación y difusión de contenido exclusivame	\$37,210.46	\$0.00	\$37,210.46	\$0.00	\$37,210.46	\$0.00	\$0.00	\$37,210.46	\$0.00	\$0.00	\$0.00
36900 Otros servicios de información	\$39,700.00	\$3,482.66	\$43,182.66	\$0.00	\$43,182.66	\$0.00	\$0.00	\$43,182.66	\$0.00	\$0.00	\$0.00
36901 Otros servicios de información	\$39,700.00	\$3,482.66	\$43,182.66	\$0.00	\$43,182.66	\$0.00	\$0.00	\$43,182.66	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,430,333.96	-\$25,378.70	\$2,404,955.26	\$127,005.05	\$2,191,937.28	\$127,005.05	\$0.00	\$2,277,950.21	\$111,933.05	\$111,933.05	\$15,072.00
37100 Pasajes aéreos	\$413,447.24	\$0.00	\$413,447.24	\$25,643.01	\$387,804.23	\$25,643.01	\$0.00	\$387,804.23	\$10,571.01	\$10,571.01	\$15,072.00
37101 Pasajes aéreos	\$413,447.24	\$0.00	\$413,447.24	\$25,643.01	\$387,804.23	\$25,643.01	\$0.00	\$387,804.23	\$10,571.01	\$10,571.01	\$15,072.00
37200 Pasajes terrestres	\$921,082.20	-\$11,758.70	\$909,323.50	\$50,210.30	\$804,894.38	\$50,210.30	\$0.00	\$859,113.20	\$50,210.30	\$50,210.30	\$0.00
37201 Pasajes terrestres	\$921,082.20	-\$11,758.70	\$909,323.50	\$50,210.30	\$804,894.38	\$50,210.30	\$0.00	\$859,113.20	\$50,210.30	\$50,210.30	\$0.00
37400 Autotransporte	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
37401 Autotransporte	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
37500 Viáticos en el país	\$873,546.50	-\$15,000.00	\$858,546.50	\$44,771.74	\$782,010.65	\$44,771.74	\$0.00	\$813,774.76	\$44,771.74	\$44,771.74	\$0.00
37501 Viáticos en el país	\$873,546.50	-\$15,000.00	\$858,546.50	\$44,771.74	\$782,010.65	\$44,771.74	\$0.00	\$813,774.76	\$44,771.74	\$44,771.74	\$0.00
37800 Servicios integrales de traslado y viáticos	\$137,105.16	-\$5,000.00	\$132,105.16	\$0.00	\$132,105.16	\$0.00	\$0.00	\$132,105.16	\$0.00	\$0.00	\$0.00
37801 Servicios integrales de traslado y viáticos	\$137,105.16	-\$5,000.00	\$132,105.16	\$0.00	\$132,105.16	\$0.00	\$0.00	\$132,105.16	\$0.00	\$0.00	\$0.00
37900 Otros servicios de traslado y hospedaje	\$85,152.86	\$0.00	\$85,152.86	\$0.00	\$85,152.86	\$0.00	\$0.00	\$85,152.86	\$0.00	\$0.00	\$0.00
37901 Otros servicios de traslado y hospedaje	\$85,152.86	\$0.00	\$85,152.86	\$0.00	\$85,152.86	\$0.00	\$0.00	\$85,152.86	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$2,368,922.74	-\$342,418.61	\$2,026,504.13	\$180,235.77	\$1,827,792.39	\$180,235.77	\$0.00	\$1,846,268.36	\$166,315.77	\$166,315.77	\$13,920.00
38100 Gastos de ceremonial	\$164,052.60	-\$3,000.00	\$161,052.60	\$0.00	\$161,052.60	\$0.00	\$0.00	\$161,052.60	\$0.00	\$0.00	\$0.00
38101 Gastos de ceremonial	\$164,052.60	-\$3,000.00	\$161,052.60	\$0.00	\$161,052.60	\$0.00	\$0.00	\$161,052.60	\$0.00	\$0.00	\$0.00
38200 Gastos de orden social y cultural	\$671,724.30	\$43,207.35	\$714,931.65	\$176,315.47	\$520,891.41	\$176,315.47	\$0.00	\$538,616.18	\$162,395.47	\$162,395.47	\$13,920.00
38201 Gastos de orden social y cultural	\$68,969.72	-\$165.79	\$68,803.93	\$1,097.00	\$65,762.93	\$1,097.00	\$0.00	\$67,706.93	\$1,097.00	\$1,097.00	\$0.00
38202 Eventos culturales	\$602,754.58	\$43,373.14	\$646,127.72	\$175,218.47	\$455,128.48	\$175,218.47	\$0.00	\$470,909.25	\$161,298.47	\$161,298.47	\$13,920.00
38300 Congresos y convenciones	\$1,171,183.90	-\$372,099.66	\$799,084.24	\$0.00	\$799,084.24	\$0.00	\$0.00	\$799,084.24	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$1,171,183.90	-\$372,099.66	\$799,084.24	\$0.00	\$799,084.24	\$0.00	\$0.00	\$799,084.24	\$0.00	\$0.00	\$0.00
38500 Gastos de representación	\$361,961.94	-\$10,526.30	\$351,435.64	\$3,920.30	\$346,764.14	\$3,920.30	\$0.00	\$347,515.34	\$3,920.30	\$3,920.30	\$0.00
38501 Gastos de representación	\$65,052.60	-\$10,526.30	\$54,526.30	\$0.00	\$54,526.30	\$0.00	\$0.00	\$54,526.30	\$0.00	\$0.00	\$0.00



Usr: ngarcia
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión 28/abr./2023 12:05 p. m.

Objeto del Gasto	Presupuesto Vigente Al 31/mar./2023	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
38503 Reuniones de capacitación a personal docente	\$190,647.34	\$0.00	\$190,647.34	\$0.00	\$190,647.34	\$0.00	\$0.00	\$190,647.34	\$0.00	\$0.00	\$0.00
38504 Reuniones de trabajo	\$106,262.00	\$0.00	\$106,262.00	\$3,920.30	\$101,590.50	\$3,920.30	\$0.00	\$102,341.70	\$3,920.30	\$3,920.30	\$0.00
39000 OTROS SERVICIOS GENERALES	\$8,049,222.04	-\$140,000.00	\$7,909,222.04	\$420,961.84	\$6,415,552.33	\$420,961.84	\$0.00	\$7,488,260.20	\$420,961.84	\$420,961.84	\$0.00
39100 Servicios funerarios y de cementerios	\$293,002.50	-\$140,000.00	\$153,002.50	\$0.00	\$153,002.50	\$0.00	\$0.00	\$153,002.50	\$0.00	\$0.00	\$0.00
39101 Servicios funerarios y de cementerios	\$293,002.50	-\$140,000.00	\$153,002.50	\$0.00	\$153,002.50	\$0.00	\$0.00	\$153,002.50	\$0.00	\$0.00	\$0.00
39200 Impuestos y derechos	\$83,600.00	\$0.00	\$83,600.00	\$17,806.64	\$37,735.49	\$17,806.64	\$0.00	\$65,793.36	\$17,806.64	\$17,806.64	\$0.00
39201 Impuestos y derechos	\$83,600.00	\$0.00	\$83,600.00	\$17,806.64	\$37,735.49	\$17,806.64	\$0.00	\$65,793.36	\$17,806.64	\$17,806.64	\$0.00
39500 Penas, multas, accesorios y actualizaciones	\$0.00	\$8,299.20	\$8,299.20	\$8,299.20	\$0.00	\$8,299.20	\$0.00	\$0.00	\$8,299.20	\$8,299.20	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$0.00	\$8,299.20	\$8,299.20	\$8,299.20	\$0.00	\$8,299.20	\$0.00	\$0.00	\$8,299.20	\$8,299.20	\$0.00
39800 Impuesto sobre nóminas y otros que se deriven de una r	\$7,672,619.54	-\$8,299.20	\$7,664,320.34	\$394,856.00	\$6,224,814.34	\$394,856.00	\$0.00	\$7,269,464.34	\$394,856.00	\$394,856.00	\$0.00
39801 Impuesto sobre nóminas y otros que se deriven de una r	\$7,672,619.54	-\$8,299.20	\$7,664,320.34	\$394,856.00	\$6,224,814.34	\$394,856.00	\$0.00	\$7,269,464.34	\$394,856.00	\$394,856.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,888,903.98	\$6,100,000.00	\$7,988,903.98	\$0.00	\$7,923,318.74	\$0.00	\$0.00	\$7,988,903.98	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,273,301.10	-\$74,514.92	\$1,198,786.18	\$0.00	\$1,198,786.18	\$0.00	\$0.00	\$1,198,786.18	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$985,277.10	-\$61,093.92	\$924,183.18	\$0.00	\$924,183.18	\$0.00	\$0.00	\$924,183.18	\$0.00	\$0.00	\$0.00
51101 Muebles de oficina y estantería	\$985,277.10	-\$61,093.92	\$924,183.18	\$0.00	\$924,183.18	\$0.00	\$0.00	\$924,183.18	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$288,024.00	-\$13,421.00	\$274,603.00	\$0.00	\$274,603.00	\$0.00	\$0.00	\$274,603.00	\$0.00	\$0.00	\$0.00
51501 Equipo de cómputo y de tecnología de la información	\$288,024.00	-\$13,421.00	\$274,603.00	\$0.00	\$274,603.00	\$0.00	\$0.00	\$274,603.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
54101 Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$244,768.38	\$4,074,514.92	\$4,319,283.30	\$0.00	\$4,253,698.06	\$0.00	\$0.00	\$4,319,283.30	\$0.00	\$0.00	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refrige	\$244,768.38	\$74,514.92	\$319,283.30	\$0.00	\$253,698.06	\$0.00	\$0.00	\$319,283.30	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refrige	\$244,768.38	\$74,514.92	\$319,283.30	\$0.00	\$253,698.06	\$0.00	\$0.00	\$319,283.30	\$0.00	\$0.00	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
56601 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
58000 BIENES INMUEBLES	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00
58900 Otros bienes inmuebles	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00
58901 Otros bienes inmuebles	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$0.00	\$90,834.50	\$0.00	\$0.00	\$0.00
59100 Software	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$0.00	\$90,834.50	\$0.00	\$0.00	\$0.00



Usu: ngarcia
 Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
 CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 28/abr./2023 | 12:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59101 Software	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$90,834.50	\$0.00	\$0.00	\$90,834.50	\$0.00	\$0.00	\$0.00
Total	\$188,067,525.54	\$6,100,000.00	\$194,167,525.54	\$18,514,001.47	\$135,411,488.24	\$18,514,001.47	\$0.00	\$175,653,524.07	\$17,783,693.05	\$17,772,824.55	\$741,176.99

DR. PEDRO RUBIO MOLINA
 RECTOR

C.P. ANDRES LOPEZ SALINAS CHAVEZ
 JEFE DE CONTABILIDAD CED. PROF. 4457261

LIC. FRANCISCO PADILLA ANGUIANO
 SECRETARIO ADMINISTRATIVO



Estado Libre y Soberano de Chihuahua
 Universidad Pedagógica Nacional
 del Estado de Chihuahua
 RECTORIA