



UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul./2022 Al 30/sep./2022


Fecha y | 07/nov./2022


hora de Impresión | 02:12 p. m.

Usr: melhernandez
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Secretaría Académica	\$13,113,087.99	-\$3,098,457.45	\$10,014,630.54	\$2,047,992.91	\$2,047,992.91	\$7,966,637.63
Secretaría Administrativa	\$32,882,552.94	-\$3,220,240.69	\$29,662,312.25	\$5,262,983.66	\$5,262,983.66	\$24,399,328.59
CAMPUS CAMARGO	\$7,241,027.18	\$249,015.38	\$7,490,042.56	\$1,769,658.48	\$1,769,658.48	\$5,720,384.08
CAMPUS CHIHUAHUA	\$31,499,956.83	\$8,701.23	\$31,508,658.06	\$8,585,743.70	\$8,585,743.70	\$22,922,914.36
CAMPUS CREEL	\$7,344,183.07	\$1,502,848.76	\$8,847,031.83	\$2,099,113.64	\$2,099,113.64	\$6,747,918.19
CAMPUS CUAUHTÉMOC	\$6,352,808.20	\$1,030,074.78	\$7,382,882.98	\$1,539,402.25	\$1,539,402.25	\$5,843,480.73
CAMPUS DELICIAS	\$5,431,792.07	\$2,512,819.26	\$7,944,611.33	\$1,270,674.83	\$1,270,674.83	\$6,673,936.50
CAMPUS GUACHOCHI	\$8,471,859.92	\$565,661.77	\$9,037,521.69	\$2,074,432.42	\$2,074,432.42	\$6,963,089.27
CAMPUS GUADALUPE Y CALVO	\$3,137,221.04	\$582,865.30	\$3,720,086.34	\$590,743.92	\$590,743.92	\$3,129,342.42
CAMPUS JUÁREZ	\$33,578,523.94	\$241,352.48	\$33,819,876.42	\$9,884,994.76	\$9,884,994.76	\$23,934,881.66
CAMPUS MADERA	\$3,484,831.49	-\$489,931.24	\$2,994,900.25	\$521,358.97	\$521,358.97	\$2,473,541.28
CAMPUS NUEVO CASAS GRANDES	\$7,775,828.70	\$1,313,965.44	\$9,089,794.14	\$2,136,366.09	\$2,136,366.09	\$6,953,428.05
CAMPUS PARRAL	\$22,644,661.65	-\$959,403.75	\$21,685,257.90	\$6,328,155.32	\$6,328,155.32	\$15,357,102.58
CENTRO DE ESTUDIOS Y EDUCACIÓN VIRTUAL	\$4,315,140.45	\$449,674.26	\$4,764,814.71	\$1,046,381.99	\$1,046,381.99	\$3,718,432.72
CONOCER	\$2,226,120.82	-\$688,945.53	\$1,537,175.29	\$423,013.33	\$423,013.33	\$1,114,161.96
Sin Ramo/Dependencia	\$189,499,596.29	\$0.00	\$189,499,596.29	\$45,581,016.27	\$45,581,016.27	\$143,918,580.02
Total del Gasto	\$189,499,596.29	\$0.00	\$189,499,596.29	\$45,581,016.27	\$45,581,016.27	\$143,918,580.02

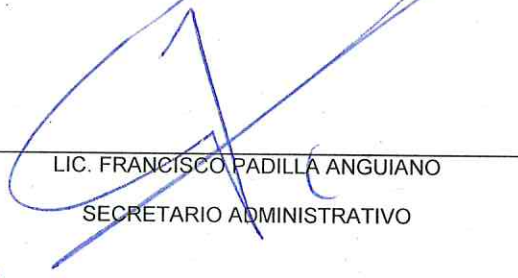
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	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)



 DR. PEDRO RUBIO MOLINA
 RECTOR


 C.P. ANDRES LOPEZ SALINAS CHAVEZ
 JEFE DE CONTABILIDAD CED. PROF. 4457261





 LIC. FRANCISCO PADILLA ANGUIANO
 SECRETARIO ADMINISTRATIVO