

Nombre del Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de marzo 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	41,650,000.00	4,000,000.00	45,650,000.00	12,785,235.00	10,389,951.00	32,864,765.00
Secretaría Académica	2,309,519.00	-1,125,379.00	1,184,140.00	511,219.00	511,219.00	672,921.00
Secretaría Administrativa	13,386,219.00	-271,769.00	13,114,450.00	2,754,687.00	2,718,295.00	10,359,763.00
UNIDAD CAMARGO	771,200.00	368,040.00	1,139,240.00	266,926.00	266,926.00	872,314.00
UNIDAD CHIHUAHUA	1,015,334.00	1,847,919.00	2,863,253.00	1,483,397.00	977,590.00	1,379,856.00
UNIDAD CREEL	2,966,444.00	-242,019.00	2,724,425.00	557,720.00	557,720.00	2,166,705.00
UNIDAD CUAUHTÉMOC	2,496,332.00	271,720.00	2,768,052.00	683,610.00	683,610.00	2,084,442.00
UNIDAD DELICIAS	2,418,448.00	415,863.00	2,834,311.00	894,157.00	567,185.00	1,940,154.00
UNIDAD GUACHOCHI	1,812,108.00	121,979.00	1,934,087.00	251,561.00	251,561.00	1,682,526.00
UNIDAD GUADALUPE Y CALVO	1,637,731.00	49,211.00	1,686,942.00	258,846.00	258,846.00	1,428,096.00
UNIDAD JUÁREZ	3,139,015.00	1,966,807.00	5,105,822.00	2,782,766.00	1,663,425.00	2,323,056.00
UNIDAD MADERA	2,204,625.00	6,000.00	2,210,625.00	290,751.00	290,751.00	1,919,874.00
UNIDAD NUEVO CASAS GRANDES	2,833,924.00	-27,138.00	2,806,786.00	642,209.00	642,209.00	2,164,577.00
UNIDAD PARRAL	2,703,320.00	502,766.00	3,206,086.00	1,034,006.00	627,234.00	2,172,080.00
UNIDAD VIRTUAL Y CONOCER	1,955,781.00	116,000.00	2,071,781.00	373,380.00	373,380.00	1,698,401.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	148,644,906.00	0.00	148,644,906.00	54,294,467.00	54,294,467.00	94,350,439.00
Secretaría Académica	4,134,062.00	1,671,383.00	5,805,445.00	2,540,766.00	2,540,766.00	3,264,679.00
Secretaría Administrativa	15,302,320.00	2,250,382.00	17,552,702.00	4,507,518.00	4,507,518.00	13,045,184.00
UNIDAD CAMARGO	12,566,584.00	-3,161,217.00	9,405,367.00	2,054,828.00	2,054,828.00	7,350,539.00
UNIDAD CHIHUAHUA	8,664,979.00	9,219,354.00	17,884,333.00	11,225,552.00	11,225,552.00	6,658,781.00
UNIDAD CREEL	14,689,193.00	-4,813,786.00	9,875,407.00	2,213,503.00	2,213,503.00	7,661,904.00
UNIDAD CUAUHTÉMOC	6,992,157.00	1,233,437.00	8,225,594.00	1,395,425.00	1,395,425.00	6,830,170.00
UNIDAD DELICIAS	14,182,010.00	-6,166,428.00	8,015,582.00	1,407,674.00	1,407,674.00	6,607,908.00
UNIDAD GUACHOCHI	14,003,059.00	-966,135.00	13,036,924.00	2,873,204.00	2,873,204.00	10,163,720.00
UNIDAD GUADALUPE Y CALVO	4,219,086.00	-1,149,815.00	3,069,271.00	720,116.00	720,116.00	2,349,155.00
UNIDAD JUÁREZ	11,213,663.00	6,502,652.00	17,716,315.00	12,733,075.00	12,733,075.00	5,093,509.00
UNIDAD MADERA, NCG, PARRAL VIRTUAL Y CONOCER	42,677,793.00	-2,152,953.00	40,524,840.00	12,622,806.00	12,622,806.00	27,902,034.00
III. Total de Egresos (III = I + II)	190,294,906.00	4,000,000.00	194,294,906.00	67,079,702.00	64,684,418.00	127,215,204.00



MTRA. GRACIELA ÁIDA VELO AMPARÁN
 RECTORA



LAE. FRANCISCO PADILLA ANGUIANO
 SECRETARIO ADMINISTRATIVO